

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

## **AGENDA**

### **Commerce and Workforce Services Appropriations Subcommittee**

Tuesday, January 12, 2010

9:00 a.m.

Room 210 Senate Building

- 9:00 Call to Order, Overview, and Introductions
- 9:05 State Budget Update
- 9:30 Executive Appropriations Committee Directions to Appropriations  
Subcommittees
- 10:00 Presentation of the Governor's Budget Recommendations
- 10:15 Presentation of In-depth Budget Review of the Department of Workforce  
Services
- 10:30 Presentation of the Performance Audit of the Department of Workforce  
Services Eligibility Determination Services
- 11:00 Agency Reports on FY 2010 Budget Implementation and Governor's FY 2010  
Executive Order
- a. Department of Alcoholic Beverage Control 11:00 - 11:15
  - b. Department of Commerce 11:15 - 11:30
  - c. Department of Financial Institutions 11:30 - 11:45
- 11:45 - 2:00 Recess
- 2:05 Continued - Agency Reports on FY 2010 Budget Implementation and  
Governor's FY 2010 Executive Order
- d. Department of Insurance 2:10 - 2:30
  - e. HIP Utah 2:30 - 2:40
  - f. Labor Commission 2:40 - 3:00
  - g. Public Service Commission 3:00 - 3:15
  - h. Department of Workforce Services 3:15 - 3:30
  - i. Utah State Office of Rehabilitation 3:30 - 3:45
- 3:45 - 4:00 Base Budget Bill
- 4:00 - 5:00 FY 2010 Budget Recommendations

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